

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
SMITH COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,790,900	\$2,966,600	\$3,025,900
Schedule B - K-12 Education	12,971,600	14,971,800	15,387,300
Schedule C - Health and Social Services	8,349,800	10,363,100	10,239,700
Schedule D - Law, Safety and Corrections	1,600,700	1,794,700	1,822,500
Schedule E - Recreation, Tourism and Preservation	783,300	1,121,400	894,700
Schedule F - Economic Development and Higher Education	575,700	1,736,800	738,000
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,491,100	1,431,800	1,444,700
Total	<u><u>\$28,563,100</u></u>	<u><u>\$34,386,200</u></u>	<u><u>\$33,552,800</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF SMITH COUNTY
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<u>2007-2008 City Taxes</u>	<u>Carthage</u>	<u>Gordonsville</u>	<u>South Carthage</u>
Income	\$48,600	\$1,900	\$1,000
Gas and Motor Fuel	68,700	37,600	39,800
Beer	1,200	700	700
TVA Replacement	20,900	11,600	12,100
Sales	162,300	88,800	93,900
Mixed Drink	-	3,300	-
Excise	82,800	10,700	5,100
2007-2008 Total	<u><u>\$384,500</u></u>	<u><u>\$154,600</u></u>	<u><u>\$152,600</u></u>
Proj. 2008-2009	<u><u>\$392,200</u></u>	<u><u>\$157,700</u></u>	<u><u>\$155,700</u></u>

<u>2007-2008 County Taxes</u>	<u>Smith County</u>
Gas and Motor Fuel	\$1,525,000
Severance	76,700
Mixed Drink	-
Income	32,000
Beer	19,300
Alcoholic Beverage	30,100
TVA Replacement	371,500
Excise	220,300
2007-2008 Total	<u><u>\$2,274,900</u></u>
Proj. 2008-2009 Total	<u><u>\$2,320,400</u></u>

Total County	\$2,274,900
Total City	<u>\$691,700</u>
2007-2008 Total:	<u><u>\$2,966,600</u></u>

Total County	\$2,320,400
Total City	<u>\$705,500</u>

Projected	
2008-2009 Total:	<u><u>\$3,025,900</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF SMITH COUNTY
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<u>2006-2007 City Taxes</u>	<u>Carthage</u>	<u>Gordonsville</u>	<u>South Carthage</u>
Income	\$26,900	\$400	\$1,000
Gas and Motor Fuel	68,200	32,300	39,500
Beer	1,200	600	700
TVA Replacement	18,700	8,800	10,800
Sales	160,800	76,100	93,000
Mixed Drinks	-	3,200	-
Excise	84,900	7,600	3,200
2006-2007 Total	<u><u>\$360,700</u></u>	<u><u>\$129,000</u></u>	<u><u>\$148,200</u></u>

<u>2006-2007 County Taxes</u>	<u>Smith County</u>
Gas and Motor Fuel	\$1,496,600
Severance	51,700
Mixed Drink	-
Income	24,100
Beer	18,800
Alcoholic Beverage	28,400
TVA Replacement	331,700
Excise	201,700
2006-2007 Total	<u><u>\$2,153,000</u></u>

Total County	\$2,153,000
Total City	\$637,900
2006-2007 Total:	<u><u>\$2,790,900</u></u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF SMITH COUNTY</p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$12,615,900	\$14,270,800	\$14,635,000
Career Ladder	158,100	155,700	155,700
Child Nutrition Program	20,300	20,500	20,500
Coordinated School Health Program	-	105,000	105,000
Driver Education	7,800	7,900	7,900
Early Childhood Education	-	272,500	285,600
Extended Contract	58,700	58,700	58,700
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	40,300	29,800	41,200
Safe Schools	17,100	17,600	44,400
Touching the Lives of Children	7,100	-	-
Vocational Education	13,000	-	-
Total	<u><u>\$12,971,600</u></u>	<u><u>\$14,971,800</u></u>	<u><u>\$15,387,300</u></u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF SMITH COUNTY
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State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$33,200	\$33,300	\$34,600
Child & Family Management	810,700	979,100	983,200
Custody Services	202,400	233,300	232,100
Family Support Services	55,400	29,000	28,100
Needs Assessment	19,300	33,100	33,100
COMMISSION ON AGING			
Home and Community Based Services	7,600	13,400	22,700
Homemaker Program	700	700	700
Senior Citizens Centers	7,300	7,000	7,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,100	9,100	9,100
HEALTH			
Health Services	355,100	480,600	407,000
Laboratory Services	29,600	26,900	27,000
Licensure & Regulation	21,600	56,500	58,200
Office of Policy, Planning, and Assessment	11,800	15,900	15,900
HUMAN SERVICES			
Child Care Benefits	8,700	10,100	16,700
Child Support	-	29,300	29,400
Community Services	3,300	9,200	9,900
Family Assistance Services	149,500	137,100	145,000
Field Operations	72,800	83,400	80,300
Temporary Cash Assistance	64,600	67,700	39,600
Vocational Rehabilitation	12,300	15,200	14,200
MENTAL RETARDATION			
Community Mental Retardation Programs	135,500	133,000	135,200
TENNCARE			
TennCare Long-term Care Services	823,200	1,304,700	1,286,900
TennCare Program Services	4,370,800	5,345,300	5,332,900
TennCare Waiver and Crossover Services	1,102,200	1,256,500	1,231,800
TENNESSEE TAX REBATE PROGRAM	43,100	53,700	59,100
Total	\$8,349,800	\$10,363,100	\$10,239,700

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF SMITH COUNTY</p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$152,600	\$126,500	\$127,700
Fire and Codes Enforcement Academy	6,000	4,600	4,400
Law Enforcement Training Academy	2,000	14,900	14,600
Police Pay Supplement	16,800	16,200	16,800
CORRECTION			
State Prosecutions	140,100	164,500	154,600
COURT SYSTEM			
Appellate and Trial Courts	162,600	179,900	174,800
Civil Legal Representation	2,800	2,700	2,700
Indigent Defendant's Counsel	30,000	26,100	26,100
CRIMINAL INJURIES COMPENSATION FUND	16,500	18,600	20,500
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	142,300	165,400	167,400
MILITARY			
Armories Maintenance	-	22,400	-
Armories Utilities	14,600	18,200	20,000
Tennessee Army National Guard	1,600	1,600	1,600
PROBATION & PAROLE			
Adult Field Services	78,100	94,500	94,500
PUBLIC DEFENDERS	113,800	125,900	134,000
SAFETY			
Law Enforcement	544,000	611,300	651,700
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
Total	<u><u>\$1,600,700</u></u>	<u><u>\$1,794,700</u></u>	<u><u>\$1,822,500</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF SMITH COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$22,200	\$46,200	\$8,500
Environment	270,000	358,900	361,100
Historical Commission Grants	3,900	2,500	2,500
SECRETARY OF STATE			
Community Enhancement Grants	-	71,300	-
Library Construction	150,000	-	-
TENNESSEE ARTS COMMISSION GRANTS	4,300	2,300	2,300
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
Welcome Centers	108,400	271,700	273,100
WILDLIFE RESOURCES	222,200	366,200	244,900
Total	<u>\$783,300</u>	<u>\$1,121,400</u>	<u>\$894,700</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF SMITH COUNTY</p>

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$53,900	\$200,500	\$146,400
Agricultural Fairs and Promotional Activities	-	800	1,700
Agricultural Resources Conservation Fund	22,600	12,300	15,400
Forestry Operations	155,500	239,100	206,600
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	68,600	90,900	92,300
Development District Grants	7,100	8,700	8,700
FastTrack Development Program	1,500	883,200	-
HIGHER EDUCATION			
UT Agricultural Extension Service	164,900	174,400	143,800
UT County Technical Assistance Service	10,800	11,700	11,500
UT Institute for Public Service	19,100	20,100	19,800
UT Municipal Technical Advisory Service	6,600	9,500	9,300
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	10,300	19,200	16,200
Labor Standards	3,500	3,800	3,800
TOSHA	11,300	15,400	15,400
Workers' Compensation	37,400	44,600	44,500
Total	\$575,700	\$1,736,800	\$738,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF SMITH COUNTY</p>

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$312,200	\$50,200	\$50,200
Highway Betterments and Maintenance	978,800	1,180,600	1,183,800
Safe Growth Grants	29,200	29,200	34,200
State Aid	150,900	171,800	176,500
Total Highway Construction	20,000	-	-
Total	<u><u>\$1,491,100</u></u>	<u><u>\$1,431,800</u></u>	<u><u>\$1,444,700</u></u>